
Govt. of India
Ministry of Human Resource Development
Dept. of School Education and Literacy
Mid-Day Meal Division

PAB-MDM meeting
to consider and approve AWP&B 2020-21

(Date of the meeting: 12.06.2020)



APPRAISAL NOTE

STATE: MANIPUR

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Overview: Status on Pre requisite steps required for submission of AWP&B, 2020-21

Pre-requisite step	Status
e-transfer of funds to all schools	Y
100% payment of cost of food grains made to FCI	Y
100% payment of honorarium to cook-cum-helpers through e-transfer to their bank accounts.	Y
Annual and Monthly data entry for the FY 2019-20 completed.	Annual: 100% Monthly: 91%
Automated Monitoring system operationalized for 100% schools	10%
Emergency Medical Plan is in place	Y
Action taken note on commitments given by the State Govt. during PAB Meeting of 2019-20	Y
Separate and detailed MME plan	Y
Action taken on complaints	Y

a. Main Issues from appraisal:

1. Less coverage of working days i.e. 213 against 227.
2. Delay in release of funds from State to school level (7 to 10 months).
3. Slow progress in construction of kitchen cum stores (only 37% constructed).
4. State has not yet surrendered the funds pertaining to 513 units of kitchen-cum-stores sanctioned @Rs. 60,000/- per unit and also not submitted the revised proposal.
5. Only 46% children screened under Rashtriya Bal Swasthya Karyakram.
6. Only 10%(avg.) schools reporting data under Automated Monitoring System.
7. No meeting of District level Committee held in 9 out of 16 districts.
8. State has not conducted testing of food samples.
9. Social Audit not conducted in any of the district.

b. Best Practices:

1. State has conducted cooking competitions in all the districts.
2. State has prepared videos on handwashing, cooking competitions & distribution of ration during lockdown, for awareness generation among beneficiaries and functionaries.
3. Parents of school children and other community members oversee the preparation and serving of meals at school level.

Part-A : General Information

Introduction:

The Mid-day-Meal Scheme is a school meal programme of the Government of India designed to improve the nutritional status of school going children nationwide. The programme supplies free lunches on working days for children in primary and upper primary classes in government, government aided, local body, Education Guarantee Scheme and alternate innovative education centres, *Madarsa* and *Maqtab*s supported under Sarva Shiksha Abhiyan and National Child Labour Project schools run by the Ministry of Labour. With a view to enhancing enrolment, retention and attendance and simultaneously improving nutritional levels among children, the “*National Programme of Nutritional Support to Primary Education*” (NP-NSPE) was launched as a Centrally Sponsored Scheme on 15th August, 1995.

In the year 2001, Mid-Day-Meal Scheme became a cooked Mid-Day-Meal Scheme under which every child in every Government and Government aided primary school was to be served a prepared Mid-Day-Meal with a minimum content of 300 calories of energy and 8-12 gram protein per day for a minimum of 200 days. The Scheme was further extended in 2002 to cover not only children studying in Government, Government aided and local body schools, but also children studying in Education Guarantee Scheme (EGS) and Alternative & Innovative Education (AIE) centres.

In October 2007, the Scheme was extended to cover children of upper primary classes (i.e. class VI to VIII) studying in 3,479 Educationally Backwards Blocks (EBBs) and the name of the Scheme was changed from ‘National Programme of Nutritional Support to Primary Education’ to ‘*National Programme of Mid Day Meal in Schools*’. The Scheme was further revised in April 2008 to extend the scheme to recognized as well as unrecognized Madarsas / Maqtab supported under SSA.

The implementation of Mid Day Meal Scheme in Manipur started from November, 1995.



1. Basic Information:

(Year 2019-20)

S. No.	INDICATORS	STATUS		
		PRY	U PRY	TOTAL
1. No. of Institutions				
i)	Existing Institutions	2456	1020	3476
ii)	Covered during the year	2456	1020	3476
2. No. of Children				
i)	Approved by MDM-PAB	117327	33506	150833
ii)	Enrollment as on 30.9.2019	132461	37342	169803
ii)	Average No. of children availed MDM during 2019-20	114410	32662	147072
3. Coverage of children as per Quarterly Progress Report (QPR)				
i)	Average no. of children availed MDM as per QPR-1	116244 (88%)	33305 (89%)	149549 (88%)
ii)	Average no. of children availed MDM as per QPR-2	114518 (86%)	32530 (87%)	147048 (87%)
iii)	Average no. of children availed MDM as per QPR-3	114992 (87%)	32249 (86%)	147241 (87%)
iv)	Average no. of children availed MDM as per QPR-4	111819 (84%)	32029 (86%)	143848 (85%)
4. No. of Working Days				
i)	Approved for 2019-20	227	227	
ii)	Covered during 2019-20	213	213	
5. Per unit cooking cost Per child per day (in Rs.)				
AVERAGE UNIT COOKING COST PCPD		4.48	6.71	
State's contributions in cooking cost per child per day		0.45	0.67	

Part-B : Review of Performance in 2019 -20 (01.04.19 to 31.03.2020)

2. Based on the information provided by the State administration in its AWP&B 2020-21, the performance during 2019-20 (01.04.19 to 31.03.2020) was reviewed. The major issues in implementation during 2019-20 are summarized as under: -

2.0 Coverage of Institutions

Coverage in terms of No. of institutions.

Difference between Existing Vs No. of institutions covered (Achievement) -

i) PRIMARY

The number of existing institutions = 2456

Number of institutions covered during 2019-20 = 2456

ii) UPPER PRIMARY & UPPER PRIMARY WITH PRIMARY

The number of existing institutions = 1020

Number of institutions covered during 2019-20 = 1020

2.1 Average number of children availed MDM vis-à-vis enrolment

2.1.1 a) Primary - Coverage in terms of No. of children. Difference between Enrolment vs. Average No. of Children Availed MDM (Achievement)

Total Enrolment as on 30.09.2019 = 132461

Average number of children availed MDM during 2019-20 = 114410 (86%)

b) Upper Primary: Coverage in terms of No. of children. Difference between Enrolment vs Average No. of Children Availed MDM (Achievement) - UPPER PRIMARY

Total Enrolment as on 30.09.2019 = 37342

Average number of children availed MDM during 2019-20 = 32662 (87%)

Observations - The coverage against enrolment in primary and upper primary is above the national average of 76%.

2.1.2 Average number of children availed MDM vis-à-vis PAB-MDM approval :

a) Primary : Coverage in terms of No. of children. Difference between PAB Approval (Target) vs. Average No. of Children Availing MDM(Achievement)

The number of children approved by MDM PAB for 2019-20 = 117327

Average number of children availed MDM during 2019-20 = 114410 (98 %)

b) Upper Primary: Coverage in terms of No. of children. Difference between PAB Approval (Target) Vs Average No. of Children Availing MDM (Achievement)

The number of children approved by MDM PAB for 2019-20 = 33506
Average number of children availed MDM during 2019-20 = 32662 (97%)

2.1.3 No. of Meals: Difference between No. of meal to be served (Target) Vs. No. of meals Served (Achievement) - PY+U PY.

The number of meals to be served during 2019-20 = 342.39 lakh
The number of meals served during 2019-20 = 313.67 lakh (92%)

2.2 FOODGRAINS

2.2.1 Level of Opening Balance as on 01.04.19:

The State has 388.96 MTs (10%) of food-grains as opening balance against the total allocation of 3804.20 MTs for 2019-20 as on 1.4.19.

2.2.2 Level of unspent balance as on 31.03.20:

The State level closing balance as on 31.03.20 is 325.03 MTs (9%) against the total allocation of 3804.20 MTs.

2.2.3 Availability of Food grains: (01.04.19 to 31.12.19) :

State level availability as on 31.03.20 was 100% of the total allocation.

2.2.4 Utilization of food grains:

An analysis of the utilization of food grains during 2019-20 shows that State has utilized 3484.18 M.Ts (92%) of the allocated food grains.

2.2.5 Payment of cost of foodgrains to FCI:

The FCI has submitted bills for Rs. 3415.24 lakh during 2019-20 towards cost of food grains. The State has made payment for Rs. 3415.24 lakh (100%) to the FCI.

2.3 COOKING COST (PRIMARY + UPPER PRIMARY)

2.3.1 Level of Opening balance as on 01.04.19:

The State had reported Rs 268.02 lakh (16%) as opening balance at the beginning of the financial year 2019-20.

2.3.2 Level of closing balance as on 31.03.20 :

The State had closing balance of Rs.168.91 lakh (10% of allocation) towards cooking cost as on 31.03.2020.

2.3.3 Utilization of Cooking cost:

The State has utilized Rs. 1560.23 lakhs (92%) against the allocation of Rs. 1703.56 lakhs.

2.4 Reconciliation of utilization and performance during 2019-20 (1.4.19 to 31.03.20)

2.4.1 Mismatch, if any, in utilization of Food grains vis-à-vis cooking cost:

Sl. No.	State	% Utilization of foodgrains	% Utilization of Cooking cost	Mis-match in % points
1	Manipur	92%	92%	0

Ideally the percentage utilization of food grains and cooking cost should match. In this case there is no mismatch between utilization of food grains and cooking cost.

2.5 Cook-Cum-Helper (PRIMARY + UPPER PRIMARY):

PAB-MDM has approved 7487 cook-cum-helpers to be engaged during 2019-20 in the State, the State has engaged 6277 cook-cum-helpers. The State has utilized 84% of the allocated funds for payment of honorarium to cook cum helper. The State has proposed to engage 7487 Cook-Cum-Helpers for 2020-21.

2.6 Utilization of MME

Against the allocation of Rs.64.54 Lakh as Central Assistance towards MME funds, the State has utilized Rs.64.53 Lakh (100%).

2.7 Utilization of Transportation Assistance

Against the allocation of Rs.90.16 lakh as Central Assistance towards funds for Transportation Assistance against which the State has utilized Rs. 80.93 lakh (90%).

2.8 Construction of Kitchen-cum-stores

Central assistance of Rs. 3631.77 lakh has been released from 2006-07 to 2018-19 for construction of 2966 kitchen-cum-stores. As on 31.3.2019, construction has been completed for 1083 (37%) kitchen-cum-stores only and construction work is in progress for 1883 (63%) kitchen-cum-stores.

During PAB-MDM meeting 2019-20, the State was advised to surrender the funds pertaining to 513 kitchen-cum-stores (out of 1883 kitchen-cum-stores) and submit the revised proposal as per plinth area norms and revised SORs prevailing in the State by 31st August, 2019. The State was also advised to ensure completion of construction of remaining 1370 kitchen-cum-stores by 31st December, 2019.

2.9 Procurement of Kitchen devices

Central assistance of Rs. 155.35 lakh has been released towards procurement of 3639 units of kitchen devices. The State has reported that all the units of kitchen devices have been procured. Central Assistance of Rs. 72.85 lakh was further released during 2015-16 for the replacement of 1457 units of kitchen devices. Against this the State has procured all 1457 kitchen devices.

The State was also sanctioned 183 new kitchen devices during 2016-17 and 1650 (replacement) units of kitchen devices during 2017-18. However, the funds were not released to State Govt. due to want of physical and financial progress of earlier sanctioned kitchen devices. Now the State has submitted the same. The State has also submitted the proposal for 183 new kitchen devices and 1650 (replacement) kitchen devices as per revised rates with an estimated budget of Rs. 192.92 lakhs as centre share and Rs. 21.44 lakhs as State share.

3. Data Entry Status on the MIS Web Portal

In order to ensure smooth functioning of MDMS, Department of School Education & Literacy, MHRD has developed web based monitoring system i.e. Web based MIS in collaboration with NIC. In this web portal State/District/Block users have to make Annual and Monthly data entry. The Annual and monthly data entry status of the State as on March, 2020 is given below:-

3.1 Annual Data Entry:

The district wise annual data entry status is given below:-

S. No.	District	% Completed
1	BISHNUPUR	100
2	CHANDEL	100
3	CHURACHANDPUR	100
4	IMPHAL EAST	100
5	IMPHAL WEST	100
6	SENAPATI	100
7	TAMENGLONG	100
8	THOUBAL	100
9	UKHRUL	100
Total		100

It may be noted that though the State has 16 districts but State has not submitted the requisite school wise data mapped with blocks and districts for updating the same in MIS portal. The State is advised to provide the requisite data at the earliest.

3.2 Monthly Data Entry

S. No.	District	April 2019 to March 2020 (Average)
1	BISHNUPUR	92
2	CHANDEL	61
3	CHURACHANDPUR	100
4	IMPHAL EAST	82
5	IMPHAL WEST	91
6	SENAPATI	94
7	TAMENGLONG	100
8	THOUBAL	98
9	UKHRUL	100
	Total	91

91% of schools completed monthly data entry. State is advised to complete data entry for 100 % schools for all the months.

3.3 Comparison of Data from MIS and AWP&B

Data From Apr-2019 to March-2020)		
COMPONENT	MIS	AWP&B
Institutions	3459	3476
Working Days	198	213
Coverage of children	148143	147072
CCH engaged	6149	6277
CCH Hon. (Rs. in Lakhs)	570.03	625.98
Cooking Cost (Rs. in Lakhs)	1082.63	1560.23
Food Grains (in MTs)	3892.34	3484.18

It is evident from the table above that major mismatch is observed in honorarium of cook-cum helpers, utilization of cooking cost and foodgrains. State is advised to reconcile the figures accordingly.

3.4 Automated Monitoring System

AMS has been put in place for real time monitoring of MDMS. Data on number of meals served on the particular day and reasons if meals not served is being captured from schools with no cost to school head masters/teachers. Out of 3476 schools, daily data has been reported by only 343 schools (on an average April, 2019 to March 2020) i.e. 10% schools on Automated Monitoring System. In this regard, email alerts are being sent to all States/UTs on daily basis from NIC server. The State is advised to ensure daily data collection from 100% schools on all school working days.

4. Release of funds

As per information received the fund is released from the State to the districts through e-transfer and the districts further release fund to schools through e-transfer. The Govt. of India released ad-hoc grant on 01/05/2019, balance of 1st instalment on 13/09/2019 and 2nd instalment on 24/02/2020. As per the information provided by the State, both ad-hoc grant and balance of 1st instalment were received at school levels only on 22/04/2020. 2nd instalment is not yet released by State Finance

Department to State Education Department. It is evident that there is delay of 7 to 10 months in release of funds.

5. Menu of MDM

Sl.No.	Day	Menu
1	Monday	Rice + Dal + Local Chatni
2	Tuesday	Rice + Mixed Vegetable + Local chatni
3	Wednesday	Rice + (Dal+vegetable) + Local Chatni
4	Thursday	Rice + Dal + Local Chatni
5	Friday	Rice + Mixed Vegetable + Local chatni
6	Saturday	Rice +(Dal+vegetable) + Local Chatni

6. School Nutrition Gardens

Out of 3476 schools, 264 schools in the State of Manipur are having Nutrition Gardens and setting up of Kitchen Gardens is in progress in 783 schools. State has proposed to develop nutrition gardens in 2429 schools during 2020-21.

7. Supplementary Nutrition

The State informed that they are not providing additional items from their own resources in addition to the Mid Day Meal. However, it is learnt that locality and school authorities sometimes shares some additional items in addition to the meals which are not properly recorded.

8. Community Participation (Tithi Bhojan etc.)

The State Govt. is not yet initiated community participation in provision meals on the lines of Tithi Bhojan.

9. Monitoring Mechanism

State Steering cum Monitoring Committee headed by the Chief Secretary to the Govt. of Manipur monitors the implementation of the scheme at State level.

The District Administrations regularly holds District Development Committee meeting to discuss inter-alia implementation of Mid-Day Meal scheme in the district. However, various monitoring committees at District Level and Block Level under Mid-Day Meal Scheme oversee the effective implementation of Mid-Day Meal Scheme. Functions of the committees are given hereunder-

The functions of these committees are to:-

- i. Guide the various implementation agencies.
- ii. Monitor programme implementation, assess its impact and take corrective steps.
- iii. Take action on reports of independent monitoring/evaluation agencies.
- iv. Effect co-ordination and convergence among various departments, agencies (e.g. FCI) and schemes.
- v. Mobilize community support and promoting public-private partnership (PPP).

These committees are also requested to perform some specific functions in addition-

-
- i. Ensuring Food Safety, Health & Hygiene at school level under Mid-Day Meal Scheme.
 - ii. Ensuring that contingency plan under MDMS at school, block and district level is in place for avoiding any untoward situation.
 - iii. Reviewing the constructions works under MDMS e.g. Kitchen-cum-Stores.
 - iv. Committees /Agencies at District Level review the school-wise allotment of food grains (rice) and lifting of the same from FCI and supply of the same to the schools along with payment of cost of food grains to the FCI.
 - v. Committees /officials at District Level and Block Level review the status of implementation of any initiative as & when taken under MDMS and take corrective measures if necessary.

Committees at District Level and Block Level also review the complaints/grievances under MDMS. District Level Committee will take appropriate actions against any complaint/grievance as per rule.

10. Social Audit

State has not conducted Social Audit in any of the 16 districts during 2019-20. The State is advised to conduct social audit during 2020-21.

11. Testing of meals

State has not conducted testing of meals in any of the schools as there is no accredited lab in the State. State is advised to take the services of NABL lab of any neighbouring State for food testing.

12. Tasting of Meal

Hot cooked Mid-Day Meal is tasted by teachers / cook-cum-helper / SMC members/Mothers Group members on regular basis. The Schools authority has also been requested to maintain tasting register at school level. State has taken initiative to provide a Food Tasting Register to each and every school covered under MDM Scheme in 2019-20 financial year where HT/HM is to keep records of tasting of food before serving of the same to the children.

13. Centralized Kitchens and involvement of NGOs

No centralized kitchens have been engaged in the State for supplying meals to children.

14. Cooking Competition

State organized cooking competition to motivate cook-cum-Helpers by incentivizing the best recipes using the whole vegetables to give emphasis on preparation of Mid Day meal with locally available food articles as per the culturally accepted food habits and to promote community participation in the preparation of Mid Day Meal.

Cooking competitions have been conducted at District level in all 16 districts and 1 zone. Winners of the competition at District level were made to participate in the State level Cooking Competition. The winners at the State level were awarded accordingly. It is pertinent to mention that the school children were the part of the Jury as they are the ultimate beneficiaries of the programme.

Discussions during the cooking competition were carried out among the cook-cum-helpers, nutrition experts and children, regarding importance of green leafy vegetables, use of all parts of vegetable plants including stems, leaves, peels of vegetable (as sources of minerals and vitamins), pulses and double fortified salt (importance of iron and iodine in diet).

15. Capacity Building

Training programme on different aspects of Mid-Day Meal Scheme and maintenance of food safety, health & hygiene at school level kitchen was imparted to all the Cook-cum-Helpers along with the Heads of the Institutions and SMC Presidents. Cluster Resource Centre Co-ordinators under SSA were imparted training in District level training programme for Resource Persons in all districts and then, Cluster Resource Centre Co-ordinators imparted the same training to all the Head of the Institutions, SMC Presidents and Cook-cum-Helpers of their respective clusters in Cluster Level Training.

Conducting meeting with parents in each School regularly with the cooperation of SMCs.

- By this parents are motivated and awareness will be created among the parents.
- Two zonal level workshops and two district level workshops were conducted to sensitize the Mandal Educational Officers/ Head Masters in maintenance of kitchen, hygienic conditions to be maintained in all steps from purchase of ingredients to serving meals.
- Necessary training material were provided to the participants.

16. Contingency Plan to avoid any untoward incident

The District Nodal Officers, MDMS cum Deputy Commissioners/Principal Secretaries (Autonomous Council) have been instructed by the State Govt to ensure having of a contingency plan at School, Block, Sub-Division and at the District Level to face any sort of incident that may possibly occur in connection with MDM scheme. The contact numbers of the important functionaries are to be displayed in visible place preferably

Wall in the schools to use at urgent/emergency moment. All schools including offices have maintained above instruction.

i. Contingency Plan for district :

The important phone numbers of Deputy Commissioner, Additional Deputy Commissioner, District Civil Hospital, Ambulance service, DEEO, DMC are reflected on the wall of DEEO/ DMC office and Inspector of Schools office and the phone Number of Head teacher of all schools are reflected in a diary.

ii. Contingency Plan for Block :

The important phone numbers of Deputy Commissioner, Additional Deputy Commissioner, District Civil Hospital, Ambulance service, DEEO, DMC, BEEO, BMC, Public Health Centre are reflected on the wall of BEEO/ BMC office and the phone Number of Head teacher of all schools are reflected in a diary.

iii. Contingency Plan for Schools :

- The important phone numbers of Deputy Commissioner, Additional Deputy Commissioner, District Civil Hospital, Ambulance service, DEEO, DMC, BEEO, BMC, Public Health Centre, Headmaster of the school, SMC President are reflected on the wall of the School.
- Schools should keep First-Aid-Box with adequate medicines, bandage, detol, cotton, sand etc.

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PART-C: State Govt.'s Proposals and Recommendations of appraisal team for 2020-21

S. No.	Component	PAB Approval 2019-20	Proposal for 2020-21	Recommendations by appraisal team
1	Institutions			
1.1	Primary	2481	2456	2456
1.2	Upper Primary	1000	1020	1020
2	Children			
2.1	Primary	117327	116244	116244
2.2	Upper Primary	33506	33305	33305
2.3	NCLP	-	-	-
3	Working Days			
3.1	Primary	227	226	226
3.2	Upper Primary	227	226	226
3.3	NCLP	-	-	-
4	Cook cum Helper			
4.1	Primary	7487	7487	7487
4.2	Upper Primary			
5	Drought			
5.1	Children (Pry)	-	-	-
5.2	Children (U Pry)	-	-	-
5.3	Working days	-	-	-
5.4	Cook-cum-helpers	-	-	-
6	Non Recurring			
6.1	Kitchen-cum-Stores	Nil	-	-
6.2	Repair of kitchen-cum-stores	Nil	-	-
6.3	Kitchen Devices (New)	Nil	183*	183*
6.4	Kitchen Devices (Replacement)	Nil	1650**	1650**
7	Central Assistance (Rs in Lakh)			
7.1	Regular	2429.04	2623.11	2623.11
7.2	Drought	Nil	Nil	Nil
7.3	Kitchen cum Store	Nil	Nil	Nil
7.4	Repair of kitchen-cum-stores	Nil	Nil	Nil
7.5	Kitchen Devices (new)	Nil	19.26	19.26
7.6	Kitchen Devices	Nil	173.66	173.66

	(Replacement)			
7.7	Grand Total (total of 7.1 to 7.6)	2429.04	2816.04	2816.04

Already approved in 2016-17* and 2017-18** at old rate, recommended as per revised rate

Summer Vacations

S. No.	Component	PAB Approval 2019-20	Proposal for 2020-21	Recommendations by appraisal team
1	Children (Primary)	-	132461	132461
2	Children (Upper Primary)	-	37342	37342
3	Working Days (Primary)	-	20	20
4	Working Days (Upper Primary)	-	20	20
Central Assistance (Rs. In Lakh)		-	188.70	188.70

Total Central Assistance (Regular + Summer Vacations)

Rs. In Lakh

S. No.	Component	PAB Approval 2019-20	Proposal for 2020-21	Recommendations by appraisal team
A	Central Assistance (Regular)	2429.04	2816.04	2816.04
B	Central Assistance (Summer Vacations)	-	188.70	188.70
Central Assistance (Regular + Summer vacations)		2429.04	3004.74	3004.74

State: Manipur

QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2020-21**A. Food grains**

Sl. No.	Stage	No. of Children	Working days	Quantity (in MTs)		
				Rice	Wheat	Total
1	Primary (@ 100 gms per child per school day)	116244	226	2627.11	-	2627.11
2	U. Primary (@150 gms per child per school day)	33305	226	1129.04	-	1129.04
3	NCLP (@150 gms per child per school day)	-	-		-	
4	Drought					
4.1	Primary	Nil	Nil	Nil	Nil	Nil
4.2	Upper Primary	Nil	Nil	Nil	Nil	Nil
TOTAL		149549		3756.15		3756.15

B. Cost of Food-grains, Cooking cost, Transport Assistance, Honorarium to Cook-Cum-Helpers and Management Monitoring and Evaluation (MME)

Sl.No	Component/Norms	Amount admissible (Rs. In lakh)
Recurring		
Primary		
1	Cost of foodgrains @Rs.3000/- per MT for 2627.114 MT rice	78.81
2	Cooking Cost @4.97 per day per child for 116244 children for 226 days	
2.1	Central Share @ Rs.4.47 per child/day	1174.32
2.2	Minimum mandatory State Share @ Rs. 0.50 per child/day	131.36
3	Transportation Cost @Rs.2370 per MT food grain (116244 x 226 days x 0.0001 MT x Rs.2370)	62.26
4	Honorarium for Cook cum Helpers (Primary and Upper Primary)	
4.1	Central Share-(7487 x Rs.900 x 10 months)	673.83
4.2	Minimum Mandatory State Share-(7487 x Rs.100 x 10 months)	74.87
5	Management Monitoring & Evaluation (MME) @ 2.7 % of the	
	i) Cost of food grains	53.71
	ii) Cooking Cost	
	iii) Cost of Transportation Cost	
	iv) Honorarium to Cook-cum-Helpers	
	Total Central Share	2042.93
Upper Primary		
6	Cost of foodgrains @Rs.3000/- per MT for 1129.040 MT rice	33.87
7	Cooking Cost @7.45 per day per child for 33305 children for 226 days	
7.1	Central Share @ Rs.6.70 per child/day	504.3
7.2	Minimum mandatory State Share @ Rs.0.75 per child/day	56.45

8	<u>Transportation Cost @Rs.2370 per MT food grain</u> (33305x 226 days x 0.00015 MT x Rs.2370)	26.76
9	Honorarium for Cook cum Helpers(Included in Primary)	
10	Management Monitoring & Evaluation (MME) @ 2.7 % of the	
	i) Cost of food grains	15.25
	ii) Cooking Cost	
	iii) Cost of Transportation Cost	
	iv) Honorarium to Cook-cum-Helpers	
	Total Central Share	580.18
	Grand Total (Primary + Upper Primary)	2623.11

C. Drought: Nil

D. Non-recurring

Sl. No.	Component	Amount admissible (Rs in Lakh)
1	Kitchen-cum-store	Nil
2	Repair of kitchen-cum-store	Nil
3	Kitchen Devices (New)	19.26
4	Kitchen Devices (Replacement)	173.66
Total Central Share (Non-recurring)		192.92

E. Requirement of Funds for Provision of MDM during summer vacations in 2020-21

Stage	Number of Children	Number of Days	Cost of Food Grains (Rs. In lakhs)	Cooking Cost (Rs. in Lakhs)		Transportation Assistance (Rs. in Lakhs)	Grand Total (Rs. In lakh)	
				Centre Share	State Share		Centre Share	State share
Primary	132461	20	7.95	118.42	13.25	6.28	132.65	13.25
Upper Primary	37342	20	3.36	50.04	5.60	2.66	56.05	5.60
Total	169803	20	11.31	168.46	18.85	8.93	188.70	18.85

F. Total Requirement of Funds for 2020-21

(Rs. in lakh)

Component		Centre Share	Minimum Mandatory State share
Recurring	Normal	2623.11	262.68
	Drought	Nil	Nil
Non- recurring		192.92	21.44
Total (A)		2816.04	284.11
Summer Vacations (B)		188.70	18.85
Grand Total (A+B)		3004.74	302.96

G. Flexibility for new interventions

Component	Centre Share	Minimum Mandatory State share	Total
Maximum admissible funds for Flexibility for new interventions (5% of recurring)	129.86	14.43	144.29
Proposal of State for flexible funds*			
School Nutrition (Kitchen) Gardens (2429 SNG @Rs 5000 each)	109.31	12.15	121.45*

*This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

